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Former General's
Registry of Charitable Trusts

SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum

Telefund -- NOW Legal Defense and Education Fund
2002

Total Contributions Received: \$50,084.00

Expenses

Office Manager's Fee:	\$2,394.09
Caller Salaries:	\$7,342.48
Printing:	\$53.38
Postage & Shipping:	\$1,218.55
Telephone:	\$1,166.54
Office Rental:	\$253.85
Utilities:	\$2.00
Equipment & Supplies:	\$688.73
Insurance:	\$210.12
Advertising:	\$139.07
Travel:	\$62.24
Registration Fees:	\$121.69
Bank Charges:	\$4.10
Computer/Data Processing:	\$51.34
Employee Benefits:	\$42.81
Taxes -- non-payroll:	\$14.48
Consultants / Accounting:	\$324.58
Interest:	\$0.00

TOTAL EXPENSES: \$14,090.03

Professional Fundraiser's Fee: \$7,469.02

TOTAL CHARGED TO CLIENT: \$21,559.05

NET AMOUNT TO CLIENT: \$28,524.95

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U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

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